

# YTD Revenue Tracking - Detail

## Consolidated City of Indianapolis and Marion County

	Jul YTD 2011 Actual	YearTotal 2012 Budget Adopted	YearTotal 2012 Budget Current - Revised	Jul YTD 2012 Actual	% of Budget Current - Revised	2012 YTD vs. 2011 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	151,280,650	302,838,842	302,838,842	166,246,829	54.9%	14,966,179
Income Taxes	123,285,070	195,754,503	195,754,503	114,396,280	58.4%	-8,888,791
Wheel Tax	5,532,003	8,750,000	8,750,000	5,698,179	65.1%	166,177
<b>Local Taxes - Set by State (a)</b>	17,520,961	35,407,853	35,407,853	18,306,103	51.7%	785,142
<b>State Taxes - Shared Locally (b)</b>	19,956,555	39,277,269	39,277,269	18,180,249	46.3%	-1,776,306
<b>TOTAL TAXES</b>	317,575,239	582,028,467	582,028,467	322,827,640	55.5%	5,252,401
<b>LICENSES AND PERMITS (c)</b>	8,708,680	10,183,451	10,183,451	6,363,505	62.5%	-2,345,175
<b>FEES AND CHARGES (d)</b>	121,963,214	81,672,049	81,691,173	43,105,939	52.8%	-78,857,276
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	30,558,839	61,376,363	61,376,363	27,716,840	45.2%	-2,842,000
State & Federal Grants	14,747,560	76,251,534	81,352,203	14,142,265	17.4%	-605,295
Payment In Lieu of Taxes (PILOT)	1,714,101	12,420,928	12,420,928	6,537,068	52.6%	4,822,967
Other Intergovernmental	6,260,734	10,665,483	10,682,483	6,494,136	60.8%	233,402
<b>TOTAL INTERGOVERNMENTAL</b>	53,281,233	160,714,308	165,831,977	54,890,309	33.1%	1,609,075
<b>TOTAL MISCELLANEOUS (e)</b>	59,155,225	18,227,428	18,300,253	10,657,393	58.2%	-48,497,832
<b>TOTAL REVENUE - UNADJUSTED</b>	560,683,592	852,825,703	858,035,321	437,844,786	51.0%	-122,838,806

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

### Notes

(a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes

(b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes

(c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.

(d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.

(e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.